



NORTH-WESTERN RAILWAY
Office of Principal Financial Adviser, 3rd floor, HQ Building, near
Jawahar Circle Jaipur-302017.

No. NWR-HQ0ACCT(BUD)/111/2020

date 17.04.2025

**CAO/C, PCE, PCSTE, PCEE, PCME,
PCCM, PCOM, PCMM, PCPO, CSO.
CPDE, CTE, CBE**

Sub: Budget Order for the year 2025 – 26 under 'Capital segment of D.N. 85.

Ref: Director, Finance (Budget) Railway Board's letter no. 2025 - B – 106

Dated 31.03.2025.

Please find a copy of Director, Finance (Budget) Railway Board's letter no. 2025 – B – 106 , dated 31.03.2025 on above mentioned subject.

In view of above, it is requested to please arrange to provide Accounting unit wise, Plan Head and Source wise distribution of Budget allotment for the year 2025 – 26 under 'Capital' segment of D.N.85 on 21.04.2025 (15.00) so that the same may be advised to Accounting units.

While distributing the allotment it is advised that allotment against PB items should not be amended.

Enclosed: As above.


17/04/25
For GM (Budget)

भारत सरकार BHARAT SARKAAR
रेल मंत्रालय MINISTRY OF RAILWAYS
रेलवे बोर्ड RAILWAY BOARD

सं.No. 2025-बी-106

नई दिल्ली, दिनांक New Delhi, dated 31.03.2025

महाप्रबंधक The General Managers
सभी भारतीय रेलों और उत्पादन इकाइयाँ All Indian Railways and Production Units

बजट आदेश Budget Order

वर्ष 2025-26 के लिए अनुदान की मांग संख्या 85 -रेल मंत्रालय- पूंजी खंड के तहत आपकी रेलवे के लिए बजट आवंटन इस आदेश के अनुलग्नक में दर्शाया गया है।

The Budget Allotment to your Railways/ Units for the year 2025-26 under Demand No.85- Ministry of Railways under Capital Segment is shown in the Annexure to this order.

2. पूंजी, रेलवे निधि, रेल संरक्षा निधि और राष्ट्रीय रेल संरक्षा कोष के बीच कोई पुनर्वितरण अनुमेय नहीं है।
No re-distribution is permissible between Capital, Railway Funds, Railway Safety Fund and Rashtriya Rail Sanraksha Kosh.

3. उपर्युक्त और रेलवे बोर्ड के दिनांक 26.8.2021 के पत्र संख्या 2011-बी-174 में उल्लिखित अन्य प्रतिबंधों के अतिरिक्त पुनर्वितरण आपकी शक्तियों के अधीन है।

Subject to the above and other restrictions laid down in Railway Board's letter No. 2011-B-174 dated 26.8.2021 re-distribution are within your powers.

संलग्न DA : यथोक्त as above

Dr. Deepak Sharma
31/3/25

(डॉ. दीपक शर्मा Dr. Deepak Sharma)

निदेशक, वित्त (बजट) Director, Finance (Budget)
रेलवे बोर्ड Railway Board

प्रतिलिपि / Copy to :

- (i) प्रधान वित्त सलाहकार, सभी भारतीय रेलों व उत्पादन इकाइयाँ.
The PFAs, All Indian Railways & Production Units.
- (ii) निदेशक लेखापरीक्षा, सभी भारतीय रेलों व उत्पादन इकाइयाँ.
The Directors of Audit, All Indian Railways & Production Units.

Railways/ PUs	Capital		Cap (N)	Cap (SGF)	DRF	DF		SF		RRSK	
	Voted	Charged	Voted	Voted	Voted	Voted	Charged	Voted	Charged	Voted	Charged
Central Railway	140067084	456000	437500	...	575506	224620	...	20459621	...	8955648	...
Eastern Railway	74452441	31036	575000	...	396027	234731	...	18416464	...	8482596	...
Northern Railway	390755759	93541	131500	...	2344313	1287132	12522	79839232	...	13584069	...
North Eastern Railway	71898289	...	62000	...	261195	98446	...	10612399	...	3724533	...
Northeast Frontier Railway	100288433	273000	35000	...	294057	247115	...	58889079	...	5968963	...
Southern Railway	108559596	6000	170000	...	524731	187299	...	23027998	...	10696969	1100
South Central Railway	136579783	290000	25000	...	172191	88860	...	25244704	...	6082137	...
South Eastern Railway	75510421	783801	54000	...	172038	336197	...	19241299	...	8309942	...
Western Railway	137497109	200000	150000	...	566780	416799	...	26567836	200000	10633511	...
East Central Railway	94988276	...	45000	...	362151	543991	...	33666502	...	7075373	...
East Coast Railway	89175518	100000	55000	...	270730	173275	...	36950753	20000	3986664	...
North Central Railway	102785856	...	61000	...	327152	275522	...	18480474	...	8295136	...
North Western Railway	87088220	...	65000	...	198261	112460	...	17855500	...	4132826	...
SouthEast Central Railway	58017682	...	44000	...	146319	128286	...	11789689	...	4604325	...
South Western Railway	73982358	560000	20000	...	715551	235243	...	23380999	...	5868124	...
West Central Railway	66493386	...	70000	...	302978	510669	...	32723983	...	5847480	...
Metro Railway, Kolkata	5997995	...	...	16352200	826927	52838	...	249175	...	803283	...
Chittaranjan Locomotive Works	68775967	...	...	...	37600	...	...	1090	...	53941	...
Banaras Locomotive Works	59630789	...	...	...	11561	...	...	...	...	200	...
Integral Coach Factory	113812921	...	...	...	47245	...	...	...	...	297	...
Rail Wheel Factory-Banglore	30573643	...	...	...	80911	...	...	11803	...	49093	...
Patiala Locomotive Works	41644231	500	...	...	46353	...	...	...	...	200	...
Rail Coach Factory, Kapurthala	70213084	...	...	...	93500	...	...	...	...	70320	...
Modern Coach Factory, Rae Bareli	72499073	...	...	...	...	...	...	...	...	210	...
Rail Wheel Plant, Bela	7910251	...	...	...	16942	...	...	...	...	200	...
Railway Electrification	8000000	...	...	...	...	...	...	...	...	...	...
Research Designs & Standards Org	391000	...	...	...	10000	125000	...	...	...	80000	...
Metopolitan Transport Projects-Chennai	10200	...	...	...	...	...	...	...	...	...	...
Railway Board	422788742	...	...	133647800	3163981	4708995	...	...	...	10692860	...

h/wam
31/3/25

(Dr. Deepak Sharma)
Director Finance (Budget)
Railway Board

Statement showing the OBG 25-26

(Fig. in 000)

Particulars		OBG 2025-26
1100 New Line	CAP	6479358
	Charged	0
	SF	3600000
	Total	10079358
1400 Gauge Conversion	CAP	3051220
	Charged	0
	Total	3051220
1500 Doubling	CAP	15718442
	EBR-IF	0
	Total	15718442
1600 Traffic Facilities	CAP	5457115
	Charged	0
	DF	0
	Total	5472115
1700 Computerisation	CAP	90000
	DRF	55000
	DF	0
	Total	145000
2100 Rolling Stock	CAP	1270861
	DRF	0
	RRSK	0
	Bonds	0
	Total	1270861
2200 Leased Assets	CAP	9945300
	Total	9945300
2900 Road Safety LCs	SF	340000
	Total	340000
3000 ROBs/RUBs	CAP	25200
	SF	2466001
	charged	0
	RRSK	930000
	Total	3796201
3100 Track Renewals	SF	11299999
	RRSK	1300001
	Total	12600000
3200 Bridge Works	CAP	1000
	SF	149500
	RRSK	229500
	Total	380000
3300 Signal & Telecom	CAP	2400000
	RRSK	900000
	Total	3300000
3500 - Electrification	CAP	1820000
	Total	1820000
3600 Other Elect. Works. Incl TRD	CAP	506100
	DRF	2020
	DF	4254
	RRSK	135940
	Total	4273314
4100 Machinery & Plant	CAP	99035
	DRF	25073
	DF	47565
	Total	171995
4200 Workshops Incl. PUs	CAP	1840448
	DRF	1467
	DF	4
	RRSK	4
	Total	1841923
5100 Staff Welfare	CAP	137500
	DRF	74201
	DF	33500
	Total	0

Particulars		OBG 2025-26
	Total	245201
5300 Customer Amenities	CAP	6006000
	Charged	0
	DRF	300
	DF	6000
	RRSK	408159
	EBR-P	0
	Total	6420459
6400 Other Specified Works	CAP	75001
	CAP-N	65000
	DRF	36000
	DF	17001
	RRSK	193000
	Total	386002
6500 Training/HRD	CAP	21000
	DRF	4200
	DF	4136
	RRSK	20900
	Total	50236
G. Total Excluding Sus.		81307627
7100 Stores sus. (cap)		21791913
7200 Manufacture sus. (cap)		10352727
7300 Misc. Adv. (cap)		0
Total		32144640
G. Total including sus.		113452267
Total-Source wise		
CAP		87088220
Charged		0
CAP-N		65000
DRF		198261
DF		112460
SF		17855500
charged		0
RRSK		4132826
EBR (P)		4000000
EBR (IF)		0
EBR-Bonds		0
Sovereign Green Bonds (SGB)		0
G.Total		113452267
CREDIT		
1100	DRF	100
1400	DRF	50000
1500	CAP	10000
	DRF	900
1600	CAP	
	DRF	300
	RRSK	
2100	CAP	36000
	RRSK	20000
3100	SF	375709
	RRSK	550000
3300	RRSK	
3600	CAP	
4200	CAP	0
7100	CAP	21589396
7200	CAP	10297288
7300	CAP	0
Total		32929693
Total	CAP	31932684
	DRF	51300
	SF	375709
	RRSK	570000
Grand Total		32929693

NWR : Work wise Report (fig. in 000s)

RLY	PH	WP/NW	Item No.	Item No. of Cons. Budget Stmt	UWID	Description	Fund Source	Last Sanc. Cost	Exp. upto Mar'25	Voted Outlay	Charged Outlay	Actuals Voted (FY)	Actuals Charged (FY)	Util(%) (FY)	Util(%) (Cumulative)
33-NWR	11	WP	1	1	090311961001	Dausa-Gangapur City (92.67 km)	CAP	6079314	9201081	21350	0	12665	0		
							EBRS	1128040	1128040	0	0	0	0		
							SF	602446	363353	0	0	0	0		
							TOTAL	7809800	10692474	21350	0	12665	0	59.32 %	137.07 %
33-NWR	11	WP	2	2	090111081001	Bangurgram-Ras (27.8 km)	CAP	1001700	1263649	6832	0	0	0		
							EBRS	2454	2454	0	0	0	0		
							PPP	400000	480553	0	0	0	0		
							SF	42546	714	0	0	0	0		
	TOTAL	1446700	1747370	6832	0	0	0	0 %	120.78 %						
33-NWR	11	WP	3	3	090111111001	Ratlam-Dungarpur via Banswara (176.47 km)	CAP	13202949	1338110	427000	0	0	0		
							DPO1	10568451	316	0	0	0	0		
							SF	401000	109576	2200000	0	0	0		
							TOTAL	13603949	1447686	2627000	0	0	0	0 %	10.64 %
33-NWR	11	WP	4	4	090411131001	Thiyat Hamira - Sanu (58.5 km)	CAP	1039950	794043	85400	0	0	0		
							DPO	1184650	559134	0	0	0	0		
							DPO1	1000000	0	0	0	0	0		
							EBRIF	100000	1484540	0	0	0	0		
							SF	300000	10612	0	0	0	0		
							TOTAL	1439950	2289195	85400	0	0	0	0 %	158.98 %
33-NWR	11	WP	5	239	090111131001	Ajmer - Kota (Nasirabad-Jalindri) (145 km)	CAP	8219000	7539	43	0	0	0		
							PPP	500	0	0	0	0	0		
							SF	500	0	0	0	0	0		
							TOTAL	8220000	7539	43	0	0	0	0 %	.09 %
33-NWR	11	WP	6	5	090111131002	Pushkar - Merta (Katyasani) (51.346 km)	CAP	7996400	40847	854000	0	0	0		
							TOTAL	7996400	40847	854000	0	0	0	0 %	.51 %
33-NWR	11	WP	7	6	090011151001	Ajmer (Nasirabad) - Sawai Madhopur (Chauth ka Barwara) via Tonk (165 km)	CAP	4368550	38359	43	0	0	0		
							DPO1	4368550	0	0	0	0	0		
							SF	30000	0	0	0	0	0		
							TOTAL	4398550	38359	43	0	0	0	0 %	.87 %
33-NWR	11	WP	8	7	090011171001	Tarangna Hill-Abu Road via Ambaji (116.65 km)	CAP	27981600	8647383	2364700	0	106804	0		
							TOTAL	27981600	8647383	2364700	0	106804	0	4.52 %	31.29 %
33-NWR	11	WP	9	8	150011171001	Nimach-Badi Sadri (48 km)	CAP	4745868	2163842	640500	0	10612	0		
							EBRS	1732	1732	0	0	0	0		
							TOTAL	4747600	2165574	640500	0	10612	0	1.66 %	45.84 %
33-NWR	11	WP	10	9	090011181001	Gudha-Thathana Mithri - Construction of dedicated test track for testing and trial of rolling stocks and infrastructure components (umbrella work PB#23/2018-19/NR)	CAP	1784800	2392120	640500	0	16785	0		
							EBRS	690565	690565	0	0	0	0		
							SF	1059435	0	1400000	0	0	0		
							TOTAL	3534800	3082685	2040500	0	16785	0	.82 %	87.68 %
33-NWR	11	WP	11	10	090011191001	Dedicatedtest track for RDSO (Phase-2) (34 km) (Umbrella work PB#22/2019-20/NR)	CAP	4664200	3463441	640500	0	122976	0		
							TOTAL	4664200	3463441	640500	0	122976	0	19.2 %	76.89 %
33-NWR	11	WP	12	11	090011231001	North Western Railway - New BG Line Between Ringus – Khatu Shyamji (17.49 Km)(PB#30/NR/2023-24)	CAP	2540600	3775	427000	0	0	0		
							TOTAL	2540600	3775	427000	0	0	0	0 %	.15 %
33-NWR	11	WP	13	12	090011241003	North Western Railway- New broad gauge line between Merta city- Ras (51.40 km) & Bypass at Merta Road station (4.50 km) (PB#30/NR/2023-24)	CAP	9470000	0	320250	0	0	0		

RLY	PH	WP/NW	Item No.	Item No. of Cons. Budget Stmt	UWID	Description	Fund Source	Last Sanc. Cost	Exp. upto Mar'25	Voted Outlay	Charged Outlay	Actuals Voted (FY)	Actuals Charged (FY)	Util(%) (FY)	Util(%) (Cumulative)
							TOTAL	9470000	0	320250	0	0	0	0 %	0 %
33-NWR	11	WP	14	13	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	11	WP	15	14	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	51237	0	0	0		
							TOTAL	0	0	51237	0	0	0		
33-NWR	11	NW	16	15	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	11	NW	17	16	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	14	WP	18	17	090114965001	Ajmer-Chittaurgarh-Udaipur (300 km), incl. material modifications for extension from Udaipur to Umra (11 km) and Mavli Jn.-Bari Sadri (82.01 km)	CAP	5618536	8622036	410820	0	153907	0		
							CF	3458721	0	0	0	0	0		
							DRF	110710	0	0	0	0	0		
							EBRS	1248333	1248333	0	0	0	0		
							SF	400000	373178	0	0	0	0		
							TOTAL	10836300	10243547	410820	0	153907	0	37.46 %	95.95 %
33-NWR	14	WP	19	18	090314081002	Jaipur-Ringus-Churu & Sikar-Loharu (320.04 km)	CAP	7998480	8544191	8200	0	0	0		
							EBRS	1717460	1717460	0	0	0	0		
							SF	1331260	1468330	0	0	0	0		
							TOTAL	11047200	11729981	8200	0	0	0	0 %	106.18 %
33-NWR	14	WP	20	19	090214081001	Suratpura-Hanumangarh-Sri Ganganagar (240.95 km)	CAP	6656279	7189241	82000	0	0	0		
							EBRS	184364	184364	0	0	0	0		
							SF	480000	514917	0	0	0	0		
							TOTAL	7320643	7888522	82000	0	0	0	0 %	107.76 %
33-NWR	14	WP	21	20	090014081001	Sadulpur-Bikaner & Ratangarh-Degana (394.35 km)	CAP	8621200	8273314	8196	0	0	0		
							EBRS	783	783	0	0	0	0		
							SF	100217	167338	0	0	0	0		
							TOTAL	8722200	8441435	8196	0	0	0	0 %	96.78 %
33-NWR	14	WP	22	240	090014171001	Nathdwara(Mavli) - Devgarh Madariya (82.542 km)	CAP	9689200	2829694	2542000	0	25835	0		
							TOTAL	9689200	2829694	2542000	0	25835	0	1.02 %	29.47 %
33-NWR	14	WP	23	21	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	14	WP	24	22	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	14	NW	25	23	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	14	NW	26	24	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	15	WP	27	25	090115101001	Abu Road-Sarotra Road - Patch doubling (23.12 km)	CAP	12641000	1031300	8940	0	0	0		
							EBRIF	500000	613300	0	0	0	0		
							TOTAL	13141000	1644600	8940	0	0	0	0 %	12.52 %
33-NWR	15	WP	28	26	090115101004	Swaroopganj-Abu Road - Patch doubling (25.36 km)	CAP	945500	530925	8940	0	0	0		
							CBOND	200000	0	0	0	0	0		
							EBRIF	40000	1013700	0	0	0	0		
							TOTAL	1185500	1544625	8940	0	0	0	0 %	130.29 %

RLY	PH	WP/NW	Item No.	Item No. of Cons. Budget Stmt	UWID	Description	Fund Source	Last Sanc. Cost	Exp. upto Mar'25	Voted Outlay	Charged Outlay	Actuals Voted (FY)	Actuals Charged (FY)	Util(%) (FY)	Util(%) (Cumulative)
							TOTAL	4710600	919630	1341000	0	142720	0	10.64 %	22.55 %
33-NWR	15	WP	47	45	090015241001	North Western Railway- Bypass line at Marwar (3.9 km) (PB#34/CR/2023-24)	CAP	712100	100	8940	0	0	0		
							TOTAL	712100	100	8940	0	0	0	0 %	.01 %
33-NWR	15	WP	48	46	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	15	WP	49	47	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	8939	0	0	0		
							TOTAL	0	0	8939	0	0	0		
33-NWR	15	NW	50	48	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	15	NW	51	49	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	1	0	0	0		
							TOTAL	0	0	1	0	0	0		
33-NWR	16	WP	52	50	090316121001	Rewari-Sadulpur - Bypass line	CAP	566477	738138	100000	0	549	0		
							EBS	79223	79223	0	0	0	0		
							TOTAL	645700	817361	100000	0	549	0	.55 %	126.67 %
33-NWR	16	WP	53	51	090316161002	Khatipura - Development of new terminal facility as satellite station to Jaipur	CAP	1803688	1759976	20000	0	1606	0		
							EBS	157304	157304	0	0	0	0		
							TOTAL	1960992	1917280	20000	0	1606	0	8.03 %	97.85 %
33-NWR	16	WP	54	52	090016191001	North Western Railway - Loop lines, coach care complex, stabling line, upgradation of station, extension of goods platform, provision for signalling (Umbrella Work 2019-20)	CAP	5540900	2511799	1059010	0	188571	0		
							DF3	434000	0	0	0	0	0		
							RRSK	1923000	463576	15000	0	19115	0		
							TOTAL	7897900	2975375	1074010	0	207686	0	19.34 %	40.3 %
33-NWR	16	WP	55	53	090016201001	North Western Railway - Loop line, coach care complex, stabling line, upgradation of station, extension of goods platform, provision of signalling for common loop (Umbrella Work 2020-21)	CAP	237300	771422	28000	0	9595	0		
							DF3	541500	8818	0	0	0	0		
							TOTAL	778800	780240	28000	0	9595	0	34.27 %	101.42 %
33-NWR	16	WP	56	54	090016221001	North Western Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	CAP	700000	521676	130533	0	6867	0		
							TOTAL	700000	521676	130533	0	6867	0	5.26 %	75.51 %
33-NWR	16	WP	57	55	090016231001	North Western Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	CAP	4158400	503610	1856722	0	23053	0		
							TOTAL	4158400	503610	1856722	0	23053	0	1.24 %	12.67 %
33-NWR	16	WP	58	56	090016231002	North Western Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	CAP	8000000	1814800	1752849	0	154935	0		
							TOTAL	8000000	1814800	1752849	0	154935	0	8.84 %	24.62 %
33-NWR	16	WP	59	57	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	100	0	0	0		
							TOTAL	0	0	100	0	0	0		
33-NWR	16	WP	60	58	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	4901	0	0	0		
							TOTAL	0	0	4901	0	0	0		
33-NWR	16	NW	61	59	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	500000	0	0	0		
							TOTAL	0	0	500000	0	0	0		
33-NWR	16	NW	62	60	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	5000	0	0	0		

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							TOTAL	0	0	5000	0	0	0		
33-NWR	17	WP	63	61	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	40000	0	0	0		
							DRF	0	0	8000	0	0	0		
							TOTAL	0	0	48000	0	0	0		
33-NWR	17	NW	64	62	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	50000	0	0	0		
							DRF	0	0	47000	0	0	0		
							TOTAL	0	0	97000	0	0	0		
33-NWR	21	PD	233	231	XXXXXXXXXXXX	Works costing below Rs.50 crore each - Locomotives	CAP	0	0	16946	0	0	0		
							TOTAL	0	0	16946	0	0	0		
33-NWR	21	PD	234	232	XXXXXXXXXXXX	Works costing below Rs.50 crore each - Carriages	CAP	0	0	11	0	0	0		
							TOTAL	0	0	11	0	0	0		
33-NWR	21	PD	235	233	XXXXXXXXXXXX	Works costing below Rs.50 crore each - Wagons	CAP	0	0	4000	0	0	0		
							TOTAL	0	0	4000	0	0	0		
33-NWR	21	NA	236	234	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book - Locomotives	CAP	0	0	58701	0	0	0		
							TOTAL	0	0	58701	0	0	0		
33-NWR	21	NA	237	235	XXXXXXXXXXXX	Works costing below Rs.50 crore each - Locomotives	CAP	0	0	70	0	0	0		
							TOTAL	0	0	70	0	0	0		
33-NWR	21	NA	238	236	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book - Carriages	CAP	0	0	1190960	0	0	0		
							TOTAL	0	0	1190960	0	0	0		
33-NWR	21	NA	239	237	XXXXXXXXXXXX	Works costing below Rs.50 crore each - Carriages	CAP	0	0	126	0	0	0		
							TOTAL	0	0	126	0	0	0		
33-NWR	21	NA	240	238	XXXXXXXXXXXX	Works costing below Rs.50 crore each - Wagons	CAP	0	0	47	0	0	0		
							TOTAL	0	0	47	0	0	0		
33-NWR	22	WP	65	63	090022101001	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	CAP	9945300	27294462	9945300	0	0	0		
							TOTAL	9945300	27294462	9945300	0	0	0	0 %	274.45 %
33-NWR	29	WP	66	64	090029231002	North Western Railway - Signalling work for improving Reliability at Level crossing gates (PB#76/SWR/2023-24)	SF	500000	143323	167011	0	6553	0		
							TOTAL	500000	143323	167011	0	6553	0	3.92 %	29.98 %
33-NWR	29	WP	67	65	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	SF	0	0	144099	0	0	0		
							TOTAL	0	0	144099	0	0	0		
33-NWR	29	WP	68	66	XXXXXXXXXXXX	Works costing below Rs.50 crore each	SF	0	0	18890	0	0	0		
							TOTAL	0	0	18890	0	0	0		
33-NWR	29	NW	69	67	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	SF	0	0	8000	0	0	0		
							TOTAL	0	0	8000	0	0	0		
33-NWR	29	NW	70	68	XXXXXXXXXXXX	Works costing below Rs.50 crore each	SF	0	0	2000	0	0	0		
							TOTAL	0	0	2000	0	0	0		
33-NWR	30	WP	71	69	090330121012	Rewari-Ringus-Phulera-Madar - 2-lane road over bridges (5 Nos) in lieu of LC No. 18,30,39,42 & 53	DPO	777976	0	0	0	0	0		
							EBSR	1000	-35303	0	0	0	0		
							RRSK	687261	13	0	0	0	0		
							SF	10000	164883	1	0	0	0		
							TOTAL	698261	129593	1	0	0	0	0 %	18.56 %

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33-NWR	30	WP	72	70	090330121013	Rewari-Ringus-Phulera-Madar - Road over bridges (5 Nos) in lieu of LC No. 72,85,102,249 & 5	DPO	777976	0	0	0	0	0	0		
							EBRS	108540	108540	0	0	0	0			
							RRSK	533418	292823	0	0	0	0			
							SF	20000	42600	5000	0	0	0			
						TOTAL	661958	443963	5000	0	0	0	0 %	67.07 %		
33-NWR	30	WP	73	71	090430121004	Luni-Munabao & Samdari-Bhildi - Road under bridges in lieu of level crossings (79 Nos)	EBRS	7183	7183	0	0	0	0			
							RRSK	1085850	1189867	50000	0	339	0			
							SF	31000	360792	50000	0	427	0			
							TOTAL	1124033	1557842	100000	0	766	0	.77 %	138.66 %	
33-NWR	30	WP	74	72	090130121010	Madar-Palanpur - 2-lane road over bridge in lieu of level crossings (7 Nos) LC No. 1,2,70,74,75,105 & 153	DPO	1089166	0	0	0	0	0			
							RRSK	896742	132838	0	0	0	0			
							SF	30000	270413	40000	0	0	0			
							TOTAL	926742	403251	40000	0	0	0	0 %	43.51 %	
33-NWR	30	WP	75	73	090330121005	Jaipur-Ringas-Sikar-Churu - Limited use subways in lieu of level crossings (71 Nos)	EBRS	76139	76139	0	0	0	0			
							RRSK	548127	761976	0	0	0	0			
							SF	180762	488215	10000	0	0	0			
							TOTAL	805028	1326330	10000	0	0	0	0 %	164.76 %	
33-NWR	30	WP	76	74	090130121005	Rani-Keshavganj & Swarupganj-Palanpur - Road under bridges in lieu of level crossings (43 Nos)	EBRS	133444	133444	0	0	0	0			
							RRSK	540966	422853	0	0	0	0			
							SF	314743	277564	1000	0	0	0			
							TOTAL	989153	833861	1000	0	0	0	0 %	84.3 %	
33-NWR	30	WP	77	75	090430121005	Merta Road-Bikaner - Road under bridges in lieu of level crossings (66 Nos)	EBRS	114364	114364	0	0	0	0			
							RRSK	291754	996593	50000	0	1221	0			
							SF	294940	632899	50000	0	0	0			
							TOTAL	701058	1743856	100000	0	1221	0	1.22 %	248.92 %	
33-NWR	30	WP	78	76	090430121001	Rai ka Bagh-Jaisalmer & Jodhpur-Marwar Limited height subways at level crossings (78 Nos)	EBRS	58396	58396	0	0	0	0			
							RRSK	1143226	722315	10000	0	113086	0			
							SF	37302	380228	50000	0	0	0			
							TOTAL	1238924	1160939	60000	0	113086	0	188.48 %	102.83 %	
33-NWR	30	WP	79	77	090430121010	Luni-Munabao & Samdari-Bhildi - Road under bridges (71 Nos)	EBRS	59841	59841	0	0	0	0			
							RRSK	455237	544068	0	0	0	0			
							SF	16700	62682	50000	0	4202	0			
							TOTAL	531778	666591	50000	0	4202	0	8.4 %	126.14 %	
33-NWR	30	WP	80	78	090330121006	Sikar-Loharu - Limited use subways in lieu of level crossings (51 Nos)	RRSK	201824	81271	0	0	0	0			
							SF	475764	500597	10000	0	0	0			
							TOTAL	677588	581868	10000	0	0	0	0 %	85.87 %	
							EBRS	15815	15815	0	0	0	0			
33-NWR	30	WP	81	79	090230121001	Bikaner Division - Limited height subways in lieu of level crossings (66 Nos)	EBRS	15815	15815	0	0	0	0			
							RRSK	20185	524178	0	0	0	0			
							SF	627272	716076	10000	0	0	0			
							TOTAL	663272	1256069	10000	0	0	0	0 %	189.37 %	
33-NWR	30	WP	82	80	090430121006	Phulera-Merta Road - Road under bridges in lieu of level crossings (74 Nos)	EBRS	647555	647555	0	0	0	0			
							RRSK	146353	677730	50000	0	0	0			

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							SF	20800	174823	0	0	0	0		
							TOTAL	814708	1500108	50000	0	0	0	0 %	184.13 %
33-NWR	30	WP	83	81	090030131007	Ajmer Division - Road under bridges at level crossings (65 Nos)	EBSR	67584	67584	0	0	0	0		
							RRSK	789699	822675	20000	0	21187	0		
							SF	10	86288	0	0	0	0		
							TOTAL	857293	976547	20000	0	21187	0	105.94 %	116.38 %
33-NWR	30	WP	84	82	090030131002	Sikar-Loharu - Road under bridge at level crossings (42 Nos)	EBSR	171	171	0	0	0	0		
							RRSK	283906	321129	0	0	0	0		
							SF	328211	394722	10000	0	0	0		
							TOTAL	612288	716022	10000	0	0	0	0 %	116.94 %
33-NWR	30	WP	85	83	090430151001	Rai ka Bagh Palace-Jaisalmer - Road over bridge in lieu of level crossings (3 Nos) 8,18,23 & Samdari-Bhildi - level crossings (3 Nos) 48,56,109	DPO	1209573	0	0	0	0	0		
							EBSR	69658	69658	0	0	0	0		
							RRSK	919892	268464	0	0	0	0		
							SF	100	29775	10000	0	0	0		
							TOTAL	989650	367897	10000	0	0	0	0 %	37.17 %
33-NWR	30	WP	86	84	090130151001	Ajmer Division - Road over bridges with subways in lieu of level crossings 44,108,18,72,43 & 74 (6 Nos)	DPO	1271500	0	0	0	0	0		
							EBSR	121117	121117	0	0	0	0		
							RRSK	970283	263572	0	0	0	0		
							SF	100	127690	100000	0	0	0		
							TOTAL	1091500	512379	100000	0	0	0	0 %	46.94 %
33-NWR	30	WP	87	85	090330151001	Rewari-Jaipur - Road over bridge in lieu of level crossings 142,156,175,206(4 Nos) (2-lane) & (1 No) 211 (4-lane)	DPO	1035442	0	0	0	0	0		
							EBSR	259715	259715	0	0	0	0		
							RRSK	775227	685855	10000	0	0	0		
							SF	500	357601	0	0	16	0		
							TOTAL	1035442	1303171	10000	0	16	0	.16 %	125.86 %
33-NWR	30	WP	88	86	090030201001	North Western Railway - Road over/under bridges (Umbrella Work 2020-21)	RRSK	1990000	389923	200000	0	12654	0		
							SF	10000	116735	0	0	693	0		
							TOTAL	2000000	506658	200000	0	13347	0	6.67 %	26 %
33-NWR	30	WP	89	87	090030211001	North Western Railway - Raising / rebuilding of road over bridges to facilitate running of double stack containers (Umbrella Work 2021-22)	RRSK	790000	46587	140000	0	0	0		
							SF	10000	108021	100000	0	0	0		
							TOTAL	800000	154608	240000	0	0	0	0 %	19.33 %
33-NWR	30	WP	90	88	090030221001	North Western Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	SF	2000000	80536	300000	0	73	0		
							TOTAL	2000000	80536	300000	0	73	0	.02 %	4.03 %
33-NWR	30	WP	91	89	090030221002	Construction of Road Over Bridge/ Road Under Bridge on North Western Railway (Umbrella Work) (34/Suppl./Dec'2022)	CAP	5000	0	100	0	0	0		
							SF	2995000	250000	900000	0	3870	0		
							TOTAL	3000000	250000	900100	0	3870	0	.43 %	8.46 %
33-NWR	30	WP	92	90	090030231001	North Western Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	CAP	80000	1900	5000	0	0	0		
							RRSK	6600000	200000	150000	0	1919	0		
							SF	6600000	200000	300000	0	14421	0		
							TOTAL	13280000	401900	455000	0	16340	0	3.59 %	3.15 %

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33-NWR	30	WP	93	91	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	10000	0	0	0		
							RRSK	0	0	50000	0	0	0		
							SF	0	0	120000	0	0	0		
							TOTAL	0	0	180000	0	0	0		
33-NWR	30	WP	94	92	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	10000	0	0	0		
							PPP	0	0	375000	0	0	0		
							RRSK	0	0	200000	0	0	0		
							SF	0	0	150000	0	0	0		
							TOTAL	0	0	735000	0	0	0		
33-NWR	30	NW	95	93	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	50	0	0	0		
							SF	0	0	10000	0	0	0		
							TOTAL	0	0	10050	0	0	0		
33-NWR	30	NW	96	94	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	50	0	0	0		
							SF	0	0	190000	0	0	0		
							TOTAL	0	0	190050	0	0	0		
33-NWR	31	WP	97	95	090231201015	Bathinda - Hanumangarh - TRR(P) - 62.430 km (PB#239/2020-21/NWR)	RRSK	534139	330339	1	0	0	0		
							SF	94961	366362	10	0	0	0		
							TOTAL	629100	696701	11	0	0	0	0 %	110.75 %
33-NWR	31	WP	98	96	090331235004	Phulera - Madar (DN) - TRR(P) - 70.460 Tkm (18/Suppl./Dec'2023/NWR)	RRSK	73200	5000	5000	0	0	0		
							SF	830500	80000	600000	0	5580	0		
							TOTAL	903700	85000	605000	0	5580	0	.92 %	10.02 %
33-NWR	31	WP	99	97	090431231011	Luni Jn. - Marwar Jn. (SL) - CTR(P) - 28.143 Tkm (PB#903/2023-24/NR)	RRSK	63000	10513	5000	0	26812	0		
							SF	567300	506403	500000	0	0	0		
							TOTAL	630300	516916	505000	0	26812	0	5.31 %	86.26 %
33-NWR	31	WP	100	98	090431231009	Luni Jn. - Marwar Jn - CTR(P) - 28.500 Tkm (PB#903/2023-24/NR)	RRSK	63800	8583	5000	0	43094	0		
							SF	574500	516195	500000	0	0	0		
							TOTAL	638300	524778	505000	0	43094	0	8.53 %	88.97 %
33-NWR	31	WP	101	99	090431231012	Jodhpur Jn. - Luni Jn. - CTR(P) - 22.398 Tkm & Merta Road Jn. - Jodhpur Jn. - CTR(P) - 2.988 Tkm (PB#903/2023-24/NR)	RRSK	56900	9979	5000	0	0	0		
							SF	511600	262276	500000	0	0	0		
							TOTAL	568500	272255	505000	0	0	0	0 %	47.89 %
33-NWR	31	WP	102	100	090431231010	Jodhpur Jn. - Luni Jn. (UP) - CTR(P) - 23.168 Tkm (PB#903/2023-24/NR)	RRSK	51900	9541	5000	0	0	0		
							SF	466900	252359	500000	0	0	0		
							TOTAL	518800	261900	505000	0	0	0	0 %	50.48 %
33-NWR	31	WP	103	101	090131151001	Madar - Palanpur - CTR(P) 34.25 Km	DRF	540482	162983	0	0	0	0		
							EBRS	22747	22747	0	0	0	0		
							REV	10582	0	0	0	0	0		
							RRSK	290729	343846	5000	0	0	0		
							SF	100000	52115	10000	0	0	0		
							TOTAL	964540	581691	15000	0	0	0	0 %	60.31 %
33-NWR	31	WP	104	102	090431151001	Bikaner - Merta Road CTR (P) 25.80 Km	DRF	420907	0	0	0	0	0		
							EBRS	9263	9263	0	0	0	0		
							REV	6898	0	0	0	0	0		
							RRSK	430308	498667	1	0	0	0		
							SF	10000	-4583	10	0	0	0		
							TOTAL	877376	503347	11	0	0	0	0 %	57.37 %
33-NWR	31	WP	105	103	090131151002	Marwar Jn. - Abu Road CTR(P) 57.69 Km	DRF	378856	51762	0	0	0	0		
							EBRS	2194	2194	0	0	0	0		
							REV	8711	0	0	0	0	0		
							RRSK	408262	380349	5000	0	0	0		

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							SF	10000	32073	10000	0	0	0		
							TOTAL	808023	466378	15000	0	0	0	0 %	57.72 %
33-NWR	31	WP	106	104	090131161004	Madar - Palanpur - CTR (P) - 30.89 Km	DRF	504600	220366	0	0	0	0		
							EBRS	16758	16758	0	0	0	0		
							REV	2968	0	0	0	0	0		
							RRSK	486842	328986	1	0	0	0		
							SF	100000	47571	10	0	0	0		
							TOTAL	1111168	613681	11	0	0	0	0 %	55.23 %
33-NWR	31	WP	107	105	090131161002	Madar - Palanpur - CTR (P) - 34.30 Kms	DRF	545824	0	0	0	0	0		
							EBRS	61424	61424	0	0	0	0		
							REV	3295	0	0	0	0	0		
							RRSK	533400	559185	1	0	0	0		
							SF	90000	37299	10	0	0	0		
							TOTAL	1233943	657908	11	0	0	0	0 %	53.32 %
33-NWR	31	WP	108	106	090131161003	Madar - Palanpur - CTR (P) 38.28 Kms.	DRF	557281	11258	0	0	0	0		
							EBRS	128074	128074	0	0	0	0		
							REV	12307	0	0	0	0	0		
							RRSK	531416	545939	5000	0	6098	0		
							SF	100000	3903	10000	0	0	0		
							TOTAL	1329078	689174	15000	0	6098	0	40.65 %	52.31 %
33-NWR	31	WP	109	107	090131171003	Madar - Palanpur- CTR (P) - 37.71 km	EBRS	366330	366330	0	0	0	0		
							REV	15123	0	0	0	0	0		
							RRSK	308424	393040	5000	0	0	0		
							SF	10000	18163	10000	0	0	0		
							TOTAL	699877	777533	15000	0	0	0	0 %	111.1 %
33-NWR	31	WP	110	108	090331191004	Phulera - Madar (Up) - CTR (P) - 29.12 km (from km 225.12 to km 254.24) (PB#225/2019-20/NWR)	EBRS	508305	508305	0	0	0	0		
							REV	9896	0	0	0	0	0		
							RRSK	120382	187956	5000	0	0	0		
							SF	30000	132757	10000	0	0	0		
							TOTAL	668583	829018	15000	0	0	0	0 %	124 %
33-NWR	31	WP	111	109	090331191005	Jaipur Division - Phulera - Madar (UP) - CTR (P) - 31.53 km (from km 254.24 to km 285.77) (PB#225/2019-20/NWR)	EBRS	535607	535607	0	0	0	0		
							REV	10715	0	0	0	0	0		
							RRSK	71535	128635	5000	0	0	0		
							SF	100000	123071	10000	0	0	0		
							TOTAL	717857	787313	15000	0	0	0	0 %	109.68 %
33-NWR	31	WP	112	110	090131191007	Madar-Marwar (SL) - CTR(P) - 39.22 km (PB#225/2019-20/NWR)	EBRS	419213	419213	0	0	0	0		
							REV	13900	0	0	0	0	0		
							RRSK	282577	210832	1	0	0	0		
							SF	50000	39980	10	0	0	0		
							TOTAL	765690	670025	11	0	0	0	0 %	87.51 %
33-NWR	31	WP	113	111	090331211001	Rewari - Alwar(UP & DN) - CTR(P) - 37.820 km (PB#244/2021-22/NWR)	REV	14400	0	0	0	0	0		
							RRSK	653188	21814	5000	0	3066	0		
							SF	97112	261715	10000	0	0	0		
							TOTAL	764700	283529	15000	0	3066	0	20.44 %	37.48 %
33-NWR	31	WP	114	112	090331211002	Bandikui - Jaipur (DN) - CTR(P) - 36.524 km, Ghariharsaru - Rewari (UP) - CTR(P) - 0.166 km & Alwar - Bandikui (DN) - CTR(P) - 0.376 km (PB#244/2021-22/NWR)	REV	14100	0	0	0	0	0		
							RRSK	635400	19913	5000	0	0	0		
							SF	100000	368697	10000	0	0	0		
							TOTAL	749500	388610	15000	0	0	0	0 %	51.85 %
33-NWR	31	WP	115	113	090331221001	Alwar - Bandikui (DN) - CTR(P) - 3.890 Tkm and Rewari - Alwar - CTR(P) - 31.690 Tkm (PB#271/2022-23/NWR)	REV	12000	0	0	0	0	0		
							RRSK	214300	6146	5000	0	0	0		

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							SF	535700	130915	20000	0	95	0		
							TOTAL	762000	137061	25000	0	95	0	.38 %	18 %
33-NWR	31	WP	116	114	090431231003	Phulera - Degana (UP) - CTR(P) - 31.145 Tkm (PB#278/2023-24/NWR)	REV	9700	0	0	0	0	0		
							RRSK	68800	5823	5000	0	16732	0		
							SF	619000	328914	20000	0	0	0		
							TOTAL	697500	334737	25000	0	16732	0	66.93 %	50.39 %
33-NWR	31	WP	117	115	090031241002	North Western Railway - Primary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	REV	15100	0	0	0	0	0		
							RRSK	53700	4000	5000	0	18306	0		
							SF	514800	2000000	2000000	0	12658	0		
							TOTAL	583600	2004000	2005000	0	30964	0	1.54 %	348.69 %
33-NWR	31	WP	118	116	090431241002	Phulera - Degana (SL&UP) - CTR(P) - 34.148 Tkm (PB#120/NWR/2024-25)	REV	14900	0	0	0	0	0		
							RRSK	80000	5000	1000	0	0	0		
							SF	751200	50000	50000	0	0	0		
							TOTAL	846100	55000	51000	0	0	0	0 %	6.5 %
33-NWR	31	WP	119	117	090031241003	North Western Railway - Secondary Track Renewal namely CTR, TRR and TSR. (Umbrella Work 2024-25)	RRSK	50000	5000	5000	0	0	0		
							SF	470000	30000	100000	0	0	0		
							TOTAL	520000	35000	105000	0	0	0	0 %	6.73 %
33-NWR	31	WP	120	118	090431241001	Luni - Samdari - TRR (P) - 48.530 TKm (PB#120/NWR/2024-25)	RRSK	60700	5000	1000	0	0	0		
							SF	569900	50000	50000	0	0	0		
							TOTAL	630600	55000	51000	0	0	0	0 %	8.72 %
33-NWR	31	WP	121	119	090231241001	Suratgarh - Anupgarh - TRR (P) - 43.251 TKm (PB#120/NWR/2024-25)	RRSK	54100	5000	1000	0	0	0		
							SF	507900	50000	50000	0	0	0		
							TOTAL	562000	55000	51000	0	0	0	0 %	9.79 %
33-NWR	31	WP	122	120	090331241002	Rewari - Ringus (RPC) - TRR(P) - 70.092 Tkm (from km 0.00 to km 78.60) (PB#120/NWR/2024-25)	RRSK	87300	5000	1000	0	0	0		
							SF	823400	50000	50000	0	0	0		
							TOTAL	910700	55000	51000	0	0	0	0 %	6.04 %
33-NWR	31	WP	123	121	090331241003	Rewari - Ringus (RPC) - TRR(P) - 72.721 Tkm (from km 78.600 to km 148.000) (PB#120/NWR/2024-25)	RRSK	90600	5000	1000	0	18306	0		
							SF	854300	50000	50000	0	0	0		
							TOTAL	944900	55000	51000	0	18306	0	35.89 %	7.76 %
33-NWR	31	WP	124	122	090331241001	Ringus - Phulera (RPC) - TRR(P) - 67.120 Tkm (PB#120/NWR/2024-25)	RRSK	83600	5000	1000	0	0	0		
							SF	788500	50000	50000	0	0	0		
							TOTAL	872100	55000	51000	0	0	0	0 %	6.31 %
33-NWR	31	WP	125	123	090331181002	Rewari - Ringus - Phulera (SL) - TBR - 215 Km & Phulera - Madar (UP) - TBR - 35.22 Km	EBRS	403448	403448	0	0	0	0		
							REV	66403	0	0	0	0	0		
							RRSK	365630	244153	1	0	0	0		
							SF	10000	70126	10	0	0	0		
							TOTAL	845481	717727	11	0	0	0	0 %	84.89 %
33-NWR	31	WP	126	124	090431191002	Samdari - Bhildi (SL) - TBR - 222.20 km (PB#227/2019-20/NWR)	EBRS	94351	94351	0	0	0	0		
							REV	65836	0	0	0	0	0		
							RRSK	413453	147699	5000	0	4891	0		
							SF	10000	263068	20000	0	0	0		
							TOTAL	583640	505118	25000	0	4891	0	19.56 %	87.38 %
33-NWR	31	WP	127	125	090231201007	Rewari - Bathinda - TBR - 196.030 km (PB#241/2020-21/NWR)	REV	55700	0	0	0	0	0		
							RRSK	545000	124554	5000	0	0	0		
							SF	10000	346723	20000	0	0	0		

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							TOTAL	610700	471277	25000	0	0	0	0 %	77.17 %
33-NWR	31	WP	128	126	090431211006	Jodhpur Division - Through Fitting Renewal - 2473.419 km (Metal Liners - 1205.804 km, GFN Liners - 186.358 km & GRSP - 1081.257 km) (PB#246/2021-22/NWR)	RRSK	713900	16014	5000	0	0	0		
							SF	20000	158096	20000	0	0	0		
							TOTAL	733900	174110	25000	0	0	0	0 %	23.72 %
33-NWR	31	WP	129	127	090031241001	North Western Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	REV	260000	0	0	0	0	0		
							RRSK	557800	38900	5000	0	36000	0		
							SF	5240300	500000	100000	0	56394	0		
							TOTAL	6058100	538900	105000	0	92394	0	87.99 %	10.42 %
33-NWR	31	WP	130	128	090231231010	Suratgarh - Lalgah - CTR(P) - 26.500 Tkm (PB#282/2023-24/NWR)	RRSK	59300	1000	5000	0	0	0		
							SF	534200	130000	20000	0	0	0		
							TOTAL	593500	131000	25000	0	0	0	0 %	22.07 %
33-NWR	31	WP	131	129	090231241002	Bikaner Division - TFR - CGRSP - 261.974 TKm, GFN Liner - 65.098 Tkm, Metal Liner - 541.868 Tkm & ERC - 1198.854 TKm (PB#122/NWR/2024-25)	RRSK	92600	5000	1000	0	0	0		
							SF	869900	20000	50000	0	0	0		
							TOTAL	962500	25000	51000	0	0	0	0 %	2.6 %
33-NWR	31	WP	132	130	090231241003	Bikaner Division - Provision of New TMC sidings along with facilities - 29 Nos. (PB#122/NWR/2024-25)	RRSK	90200	5000	1000	0	0	0		
							SF	847500	20000	50000	0	0	0		
							TOTAL	937700	25000	51000	0	0	0	0 %	2.67 %
33-NWR	31	WP	133	131	090431241003	Jodhpur Division - Provision of new TMC sidings along with facilities - 57 Nos. (PB#122/NWR/2024-25)	RRSK	66100	5000	1000	0	0	0		
							SF	621300	20000	50000	0	0	0		
							TOTAL	687400	25000	51000	0	0	0	0 %	3.64 %
33-NWR	31	WP	134	132	090131241001	Ajmer Division - Provision of new TMC sidings along with facilities - 18 Nos. (PB#122/NWR/2024-25)	RRSK	53300	5000	1000	0	0	0		
							SF	501000	20000	50000	0	0	0		
							TOTAL	554300	25000	51000	0	0	0	0 %	4.51 %
33-NWR	31	WP	135	133	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	RRSK	0	0	1	0	0	0		
							SF	0	0	10	0	0	0		
							TOTAL	0	0	11	0	0	0		
33-NWR	31	WP	136	134	XXXXXXXXXXXX	Works costing below Rs.50 crore each	RRSK	0	0	849993	0	0	0		
							SF	0	0	2999930	0	0	0		
							TOTAL	0	0	3849923	0	0	0		
33-NWR	31	NW	137	135	XXXXXXXXXXXX	Track Renewal Works on North Western Railway (Umbrella work 2025-26)	REV	480000	0	0	0	0	0		
							RRSK	1860000	0	270000	0	0	0		
							SF	14460000	0	2259989	0	0	0		
							TOTAL	16800000	0	2529989	0	0	0	0 %	0 %
33-NWR	31	NW	138	136	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	RRSK	0	0	1	0	0	0		
							SF	0	0	10	0	0	0		
							TOTAL	0	0	11	0	0	0		
33-NWR	31	NW	139	137	XXXXXXXXXXXX	Works costing below Rs.50 crore each	RRSK	0	0	60000	0	0	0		
							SF	0	0	540000	0	0	0		

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							TOTAL	0	0	600000	0	0	0		
33-NWR	32	WP	140	138	090032211001	Madar-Palanpur - Rebuilding / strengthening of bridges (up line) in connection with running of higher loads and higher speed (41 bridges)	RRSK	568200	88117	14700	0	28369	0		
							TOTAL	568200	88117	14700	0	28369	0	192.99 %	20.5 %
33-NWR	32	WP	141	139	090032211002	North Western Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	900000	208866	52600	0	0	0		
							TOTAL	900000	208866	52600	0	0	0	0 %	23.21 %
33-NWR	32	WP	142	140	090032231001	North Western Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways, tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	RRSK	450000	35000	95000	0	1545	0		
							SF	450000	100	142750	0	3626	0		
							TOTAL	900000	35100	237750	0	5171	0	2.17 %	4.47 %
33-NWR	32	WP	143	141	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	500	0	0	0		
							RRSK	0	0	14700	0	0	0		
							SF	0	0	10	0	0	0		
							TOTAL	0	0	15210	0	0	0		
33-NWR	32	WP	144	142	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	500	0	0	0		
							RRSK	0	0	27500	0	0	0		
							SF	0	0	6720	0	0	0		
							TOTAL	0	0	34720	0	0	0		
33-NWR	32	NW	145	143	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	RRSK	0	0	24990	0	0	0		
							SF	0	0	10	0	0	0		
							TOTAL	0	0	25000	0	0	0		
33-NWR	32	NW	146	144	XXXXXXXXXXXX	Works costing below Rs.50 crore each	RRSK	0	0	10	0	0	0		
							SF	0	0	10	0	0	0		
							TOTAL	0	0	20	0	0	0		
33-NWR	33	WP	147	145	090433131001	North Western Railway - Isolation & upgradation of signalling (10 stations)	DF4	267900	11285	0	0	0	0		
							EBRS	162915	162915	0	0	0	0		
							RRSK	384785	647547	1	0	0	0		
							TOTAL	815600	821747	1	0	0	0	0 %	100.75 %
33-NWR	33	WP	148	146	090033185001	Phalodi Jn-Jaisalmer - Standard-II (R) electronic interlocking (9 stations) (Supl.No.19/December 2018)	EBRS	17393	17393	0	0	0	0		
							RRSK	725707	567879	1	0	14649	0		
							TOTAL	743100	585272	1	0	14649	0	1464900 %	80.73 %
33-NWR	33	WP	149	147	090033191003	North Western Railway - Safety enhancement through signalling system, reliability improvement and selective repl of signalling items (Umbrella Work 2019-20)	RRSK	520000	346379	1	0	0	0		
							TOTAL	520000	346379	1	0	0	0	0 %	66.61 %
33-NWR	33	WP	150	148	090033201004	Upgradation of signalling gears on North Western Railway (Umbrella Work 2020-21)	CAP	630000	340621	0	0	371	0		
							RRSK	80000	150596	1	0	295	0		

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							TOTAL	710000	491217	1	0	666	0	66600 %	69.28 %
33-NWR	33	WP	151	149	090033201001	North Western Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	CAP	4689000	369858	300000	0	0	0		
							TOTAL	4689000	369858	300000	0	0	0	0 %	7.89 %
33-NWR	33	WP	152	150	090033201002	North Western Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	CAP	3126000	245891	300000	0	0	0		
							TOTAL	3126000	245891	300000	0	0	0	0 %	7.87 %
33-NWR	33	WP	153	151	090033211003	Provision of automatic block signalling on freight dense high utilisation network on North Western Railway (Umbrella Work 2021-22) (Item No.12/Supl/Dec 2021)	CAP	6702200	2777568	1150000	0	3598	0		
							TOTAL	6702200	2777568	1150000	0	3598	0	.31 %	41.5 %
33-NWR	33	WP	154	152	090033231001	North Western Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	2690000	1148529	737581	0	77482	0		
							TOTAL	2690000	1148529	737581	0	77482	0	10.5 %	45.58 %
33-NWR	33	WP	155	153	090033231002	North Western Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	CAP	1500000	76241	321999	0	0	0		
							TOTAL	1500000	76241	321999	0	0	0	0 %	5.08 %
33-NWR	33	WP	156	154	090033241001	Augmentation and Upgradation of Telecom Infrastructure over Indian Railways (Umbrella work 2024-25)	RRSK	3650000	0	10000	0	0	0		
							TOTAL	3650000	0	10000	0	0	0	0 %	0 %
33-NWR	33	WP	157	155	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	320000	0	0	0		
							RRSK	0	0	130659	0	0	0		
							TOTAL	0	0	450659	0	0	0		
33-NWR	33	WP	158	156	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	1	0	0	0		
							RRSK	0	0	11756	0	0	0		
							TOTAL	0	0	11757	0	0	0		
33-NWR	33	NW	159	157	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	2000	0	0	0		
							RRSK	0	0	2000	0	0	0		
							TOTAL	0	0	4000	0	0	0		
33-NWR	33	NW	160	158	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	6000	0	0	0		
							RRSK	0	0	8000	0	0	0		
							TOTAL	0	0	14000	0	0	0		
33-NWR	35	WP	161	159	240035231043	North Western Railway- Upgradation work of electric traction system for Bhinwaliya – Palanpur section with 3000 MT loading target (PB#190/CORE/2023-24)	CAP	3724000	200	340000	0	0	0		
							TOTAL	3724000	200	340000	0	0	0	0 %	.01 %
33-NWR	35	WP	162	160	240035231040	North Western Railway- Upgradation work of electric traction system for Rewari - Ringus - Phulera section with 3000 MT loading target (PB#190/CORE/2023-24)	CAP	3032400	200	340000	0	0	0		
							TOTAL	3032400	200	340000	0	0	0	0 %	.01 %

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33-NWR	35	WP	163	161	240035231044	North Western Railway- Upgradation work of electric traction system for Rewari - Alwar - Bandikui section with 3000 MT loading target (PB#190/CORE/2023-24)	CAP	3424400	10592	340000	0	0	0		
							TOTAL	3424400	10592	340000	0	0	0	0 %	.31 %
33-NWR	35	WP	164	162	240035231046	North Western Railway- Upgradation work of electric traction system for Jaipur - Phulera - Madar section with 3000 MT loading target (PB#190/CORE/2023-24)	CAP	2952700	200	340000	0	0	0		
							TOTAL	2952700	200	340000	0	0	0	0 %	.01 %
33-NWR	35	WP	165	163	240035231041	North Western Railway- Upgradation work of electric traction system for Chittorgarh - Udaipur section with 3000 MT loading target (PB#190/CORE/2023-24)	CAP	1777600	200	340000	0	0	0		
							TOTAL	1777600	200	340000	0	0	0	0 %	.01 %
33-NWR	35	WP	166	164	090035241003	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Madar - Bhinwaliya section to meet 3000MT loading target (PB#190/CORE/2023-24)	CAP	3776000	0	30000	0	0	0		
							TOTAL	3776000	0	30000	0	0	0	0 %	0 %
33-NWR	35	WP	167	165	090035241004	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Ajmer - Chittorgarh section to meet 3000MT loading target (PB#190/CORE/2023-24)	CAP	3527800	0	30000	0	0	0		
							TOTAL	3527800	0	30000	0	0	0	0 %	0 %
33-NWR	35	WP	168	166	090035241005	North Western Railway - Up-gradation of electric traction system from 1x25kV to 2x25kV traction system for Bandikui - Jaipur section to meet 3000MT loading target (PB#190/CORE/2023-24)	CAP	2832000	0	30000	0	0	0		
							TOTAL	2832000	0	30000	0	0	0	0 %	0 %
33-NWR	35	WP	169	167	090035241001	North Western Railway - Upgradation of electric traction system from 1x25kV to 2x25 kV for Jaipur - Sawai Madhopur Section to meet 3000 MT loading target (PB#219/NCR/2024-25)	CAP	553800	1	100	0	0	0		
							TOTAL	553800	1	100	0	0	0	0 %	0 %
33-NWR	35	WP	170	168	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	10	0	0	0		
							TOTAL	0	0	10	0	0	0		
33-NWR	35	WP	171	169	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	29800	0	0	0		
							TOTAL	0	0	29800	0	0	0		
33-NWR	35	NW	172	170	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	90	0	0	0		
							TOTAL	0	0	90	0	0	0		
33-NWR	36	WP	173	171	090036181003	Estimated investment through EBR(Partnership).	PPP	3625000	3151875	3625000	0	0	0		
							TOTAL	3625000	3151875	3625000	0	0	0	0 %	86.95 %
33-NWR	36	WP	174	172	090036221004	North Western Railway-Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23)	CAP	467249	334441	66000	0	8	0		
							DF3	94452	7364	2500	0	0	0		
							TOTAL	561701	341805	68500	0	8	0	.01 %	60.85 %

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33-NWR	36	WP	175	173	090036231001	North Western Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	CAP	2972960	365138	264000	0	20462	0		
							DF3	24659	0	10	0	0	0		
							DRF	17226	2588	10	0	0	0		
							RRSK	450000	95786	30000	0	8809	0		
							TOTAL	3464845	463512	294020	0	29271	0	9.96 %	14.22 %
33-NWR	36	WP	176	174	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	33000	0	0	0		
							DF3	0	0	500	0	0	0		
							DRF	0	0	700	0	0	0		
							RRSK	0	0	10560	0	0	0		
							TOTAL	0	0	44760	0	0	0		
33-NWR	36	WP	177	175	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	33000	0	0	0		
							DF3	0	0	234	0	0	0		
							DRF	0	0	300	0	0	0		
							RRSK	0	0	5280	0	0	0		
							TOTAL	0	0	38814	0	0	0		
33-NWR	36	NW	178	176	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	100	0	0	0		
							DF3	0	0	10	0	0	0		
							DRF	0	0	10	0	0	0		
							RRSK	0	0	100	0	0	0		
							TOTAL	0	0	220	0	0	0		
33-NWR	36	NW	179	177	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	110000	0	0	0		
							DF3	0	0	1000	0	0	0		
							DRF	0	0	1000	0	0	0		
							RRSK	0	0	90000	0	0	0		
							TOTAL	0	0	202000	0	0	0		
33-NWR	41	PD	228	226	XXXXXXXXXXXX	North Western Railway-Desktop based simulator for 3 phase locomotive (14 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	CAP	606200	1	5	0	0	0		
							TOTAL	606200	1	5	0	0	0	0 %	0 %
33-NWR	41	PD	229	227	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	20	0	0	0		
							DF2	0	0	5	0	0	0		
							DF3	0	0	5	0	0	0		
							DF4	0	0	5	0	0	0		
							DRF	0	0	10	0	0	0		
							RRSK	0	0	10	0	0	0		
							TOTAL	0	0	55	0	0	0		
33-NWR	41	PD	230	228	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	98830	0	0	0		
							DF2	0	0	36417	0	0	0		
							DF3	0	0	5243	0	0	0		
							DF4	0	0	5695	0	0	0		
							DRF	0	0	24973	0	0	0		
							RRSK	0	0	222	0	0	0		
							TOTAL	0	0	171380	0	0	0		
33-NWR	41	NA	231	229	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	10	0	0	0		
							DF2	0	0	5	0	0	0		
							DF3	0	0	5	0	0	0		
							DF4	0	0	5	0	0	0		
							DRF	0	0	10	0	0	0		

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							RRSK	0	0	5	0	0	0		
							TOTAL	0	0	40	0	0	0		
33-NWR	41	NA	232	230	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	170	0	0	0		
							DF2	0	0	80	0	0	0		
							DF3	0	0	90	0	0	0		
							DF4	0	0	10	0	0	0		
							DRF	0	0	80	0	0	0		
							RRSK	0	0	85	0	0	0		
							TOTAL	0	0	515	0	0	0		
33-NWR	42	WP	180	178	090042201005	Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (PB#709/2020-21/CR)	CAP	665000	297728	110000	0	862	0		
							DRF	285000	0	1	0	0	0		
							TOTAL	950000	297728	110001	0	862	0	.78 %	31.43 %
33-NWR	42	WP	181	179	090042221002	North Western Railway- Development of infrastructure for manufacture / maintenance of train sets (PB#1080/NR/2022-23)	CAP	2000000	704771	480000	0	83062	0		
							TOTAL	2000000	704771	480000	0	83062	0	17.3 %	39.39 %
33-NWR	42	WP	182	180	090042221006	North Western Railway - Upgradation/development of maintenance infrastructure for energy efficient Vande Bharat Sleeper trains as per conditions under WTA 527 (PB#5/NR/Suppl./Dec'2022) (through order No 154 of 2022-23 dt. 14.02.2023)	CAP	550000	0	1	0	0	0		
							TOTAL	550000	0	1	0	0	0	0 %	0 %
33-NWR	42	WP	183	181	090042231001	North Western Railway - Upgradation/ Development of maintenance infrastructure and maintenance facilities for Vande-Bharat Trains (PB#1182/NR/2023-24)	CAP	1000000	30000	50000	0	269	0		
							TOTAL	1000000	30000	50000	0	269	0	.54 %	3.03 %
33-NWR	42	WP	184	182	090042231002	North Western Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#1184/NR/2023-24)	CAP	1000000	29428	100000	0	19588	0		
							TOTAL	1000000	29428	100000	0	19588	0	19.59 %	4.9 %
33-NWR	42	WP	185	183	090042231005	North Western Railway- Hydrogen for heritage infrastructure (PB#1180/NR/2023-24)	CAP	700000	0	1	0	0	0		
							TOTAL	700000	0	1	0	0	0	0 %	0 %
33-NWR	42	WP	186	184	090042231007	North Western Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	CAP	800000	59145	180000	0	2385	0		
							TOTAL	800000	59145	180000	0	2385	0	1.33 %	7.69 %
33-NWR	42	WP	187	185	090042231009	North Western Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#63/NR/2023-24)	CAP	3000000	10000	20000	0	0	0		
							TOTAL	3000000	10000	20000	0	0	0	0 %	.33 %
33-NWR	42	WP	188	186	090042241002	North Western Railway:- Creation/Setting up of 01 no. New Electric Loco Sheds for homing of 250 three phase electric locomotives (PB no. 1177/NR/ 2023-24)	CAP	2500000	0	10000	0	0	0		
							TOTAL	2500000	0	10000	0	0	0	0 %	0 %

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33-NWR	42	WP	189	187	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	610445	0	0	0		
							DF3	0	0	1	0	0	0		
							DRF	0	0	1	0	0	0		
							RRSK	0	0	1	0	0	0		
							TOTAL	0	0	610448	0	0	0		
33-NWR	42	WP	190	188	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	180000	0	0	0		
							DF3	0	0	1	0	0	0		
							DRF	0	0	1463	0	0	0		
							RRSK	0	0	1	0	0	0		
							TOTAL	0	0	181465	0	0	0		
33-NWR	42	NW	191	189	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1	0	0	0		
							DF3	0	0	1	0	0	0		
							DRF	0	0	1	0	0	0		
							RRSK	0	0	1	0	0	0		
							TOTAL	0	0	4	0	0	0		
33-NWR	42	NW	192	190	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	100000	0	0	0		
							DF3	0	0	1	0	0	0		
							DRF	0	0	1	0	0	0		
							RRSK	0	0	1	0	0	0		
							TOTAL	0	0	100003	0	0	0		
33-NWR	51	WP	193	191	090051181001	North Western Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	DRF	680000	715	1	0	0	0		
							TOTAL	680000	715	1	0	0	0	0 %	.11 %
33-NWR	51	WP	194	192	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	100000	0	0	0		
							DF2	0	0	10000	0	0	0		
							DRF	0	0	35000	0	0	0		
							TOTAL	0	0	145000	0	0	0		
33-NWR	51	WP	195	193	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	32000	0	0	0		
							DF2	0	0	15000	0	0	0		
							DRF	0	0	33000	0	0	0		
							TOTAL	0	0	80000	0	0	0		
33-NWR	51	NW	196	194	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	3000	0	0	0		
							DF2	0	0	4000	0	0	0		
							DRF	0	0	3100	0	0	0		
							TOTAL	0	0	10100	0	0	0		
33-NWR	51	NW	197	195	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	2500	0	0	0		
							DF2	0	0	4500	0	0	0		
							DRF	0	0	3100	0	0	0		
							TOTAL	0	0	10100	0	0	0		
33-NWR	53	WP	198	196	090053181002	North Western Railway - Soft upgrades improvements at stations	CAP	1245813	197895	1000	0	0	0		
							EBRS	4187	4187	0	0	0	0		
							TOTAL	1250000	202082	1000	0	0	0	0 %	16.17 %
33-NWR	53	WP	199	197	090053181001	North Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	4500000	13439	100000	0	0	0		
							TOTAL	4500000	13439	100000	0	0	0	0 %	.3 %
33-NWR	53	WP	200	198	090053201002	North Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	CAP	1000000	1119930	50000	0	543	0		
							TOTAL	1000000	1119930	50000	0	543	0	1.09 %	112.05 %

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33-NWR	53	WP	201	199	090053211001	North Western Railway- Major upgradation of stations (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Suppl/Dec 2021)	CAP	19450000	5225450	3500000	0	93238	0		
						TOTAL		19450000	5225450	3500000	0	93238	0	2.66 %	27.35 %
33-NWR	53	WP	202	200	090053221001	North Western Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	CAP	1300000	1015018	60000	0	15633	0		
						TOTAL		1300000	1015018	60000	0	15633	0	26.06 %	79.28 %
33-NWR	53	WP	203	201	090053221002	North Western Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	CAP	600000	558362	250000	0	1301	0		
						TOTAL		600000	558362	250000	0	1301	0	.52 %	93.28 %
33-NWR	53	WP	204	202	090053221003	North Western Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	CAP	700000	349374	200000	0	916	0		
						TOTAL		700000	349374	200000	0	916	0	.46 %	50.04 %
33-NWR	53	WP	205	203	090053221007	North Western Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	CAP	14430000	1020142	350000	0	0	0		
						TOTAL		14430000	1020142	350000	0	0	0	0 %	7.07 %
33-NWR	53	WP	206	204	090053231005	North Western Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	CAP	15000000	3000	30000	0	0	0		
						TOTAL		15000000	3000	30000	0	0	0	0 %	.02 %
33-NWR	53	WP	207	205	090053231002	North Western Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	CAP	4870588	7000	35000	0	0	0		
						TOTAL		4870588	7000	35000	0	0	0	0 %	.14 %
33-NWR	53	WP	208	206	090053231001	North Western Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	CAP	5952900	10000	30000	0	32609	0		
						TOTAL		5952900	10000	30000	0	32609	0	108.7 %	.72 %
33-NWR	53	WP	209	207	090053231008	North Western Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	CAP	1623529	10000	50000	0	0	0		
						TOTAL		1623529	10000	50000	0	0	0	0 %	.62 %
33-NWR	53	WP	210	208	090053231006	North Western Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	CAP	1298824	483733	60000	0	0	0		
						TOTAL		1298824	483733	60000	0	0	0	0 %	37.24 %
33-NWR	53	WP	211	209	090053231012	North Western Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	CAP	6087059	1639707	500000	0	48305	0		
						TOTAL		6087059	1639707	500000	0	48305	0	9.66 %	27.73 %
33-NWR	53	WP	212	210	090053231009	North Western Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	CAP	3571765	504937	60000	0	2636	0		
						TOTAL		3571765	504937	60000	0	2636	0	4.39 %	14.21 %

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33-NWR	53	WP	213	211	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	69900	0	0	0		
							DF1	0	0	900	0	0	0		
							DRF	0	0	50	0	0	0		
							RRSK	0	0	39900	0	0	0		
							TOTAL	0	0	110750	0	0	0		
33-NWR	53	WP	214	212	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	750000	0	0	0		
							DF1	0	0	4000	0	0	0		
							DRF	0	0	50	0	0	0		
							RRSK	0	0	258159	0	0	0		
							TOTAL	0	0	1012209	0	0	0		
33-NWR	53	NW	215	213	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	10000	0	0	0		
							DF1	0	0	1000	0	0	0		
							DRF	0	0	100	0	0	0		
							RRSK	0	0	10000	0	0	0		
							TOTAL	0	0	21100	0	0	0		
33-NWR	53	NW	216	214	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	100	0	0	0		
							DF1	0	0	100	0	0	0		
							DRF	0	0	100	0	0	0		
							RRSK	0	0	100	0	0	0		
							TOTAL	0	0	400	0	0	0		
33-NWR	64	WP	217	215	090364961001	Jaipur - Setting up of North Western Railway zone	CAP	1446924	2140653	40000	0	0	0		
							DF3	676100	959752	1	0	0	0		
							EBRS	121671	121671	0	0	0	0		
							TOTAL	2244695	3222076	40001	0	0	0	0 %	143.54 %
33-NWR	64	WP	218	216	090064181002	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.26/Dec' 2018)	EBRS	1591	1591	0	0	0	0		
							RRSK	498409	108393	90000	0	3457	0		
							TOTAL	500000	109984	90000	0	3457	0	3.84 %	22.69 %
33-NWR	64	WP	219	217	090064201001	North Western Railway - Setting up of international standard centre of excellence for sports (Umbrella Work 2020-21)	CAP	2000000	617	1	0	0	0		
							DF3	2000000	0	7000	0	0	0		
							TOTAL	4000000	617	7001	0	0	0	0 %	.02 %
33-NWR	64	WP	220	218	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	5000	0	0	0		
							CAPNIR	0	0	5000	0	0	0		
							DF2	0	0	2000	0	0	0		
							DF3	0	0	2000	0	0	0		
							DRF	0	0	2000	0	0	0		
							RRSK	0	0	4000	0	0	0		
							TOTAL	0	0	20000	0	0	0		
33-NWR	64	WP	221	219	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	25000	0	0	0		
							CAPNIR	0	0	50000	0	0	0		
							DF2	0	0	3000	0	0	0		
							DRF	0	0	30000	0	0	0		
							RRSK	0	0	90000	0	0	0		
							TOTAL	0	0	198000	0	0	0		
33-NWR	64	NW	222	220	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	2500	0	0	0		

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							CAPNIR	0	0	5000	0	0	0		
							DF2	0	0	1500	0	0	0		
							DRF	0	0	2000	0	0	0		
							RRSK	0	0	4500	0	0	0		
							TOTAL	0	0	15500	0	0	0		
33-NWR	64	NW	223	221	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	2500	0	0	0		
							CAPNIR	0	0	5000	0	0	0		
							DF2	0	0	1500	0	0	0		
							DRF	0	0	2000	0	0	0		
							RRSK	0	0	4500	0	0	0		
							TOTAL	0	0	15500	0	0	0		
33-NWR	65	WP	224	222	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	14900	0	0	0		
							DF3	0	0	3036	0	0	0		
							DRF	0	0	2000	0	0	0		
							RRSK	0	0	9800	0	0	0		
							TOTAL	0	0	29736	0	0	0		
33-NWR	65	WP	225	223	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	5000	0	0	0		
							DRF	0	0	2200	0	0	0		
							RRSK	0	0	3000	0	0	0		
							TOTAL	0	0	10200	0	0	0		
33-NWR	65	NW	226	224	XXXXXXXXXXXX	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	100	0	0	0		
							DF3	0	0	100	0	0	0		
							RRSK	0	0	100	0	0	0		
							TOTAL	0	0	300	0	0	0		
33-NWR	65	NW	227	225	XXXXXXXXXXXX	Works costing below Rs.50 crore each	CAP	0	0	1000	0	0	0		
							DF3	0	0	1000	0	0	0		
							RRSK	0	0	8000	0	0	0		
							TOTAL	0	0	10000	0	0	0		